How are we doing? An overview

Key performance report: June 2019 (using predominantly April/May data)

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South Yorkshire and Bassetlaw	90.9	91.7	2.2	93.2	84.5	95.3	81.9	74.7	5.10	54.6
Greater Manchester										
Bucks, Oxfordshire and Berkshire West										
Frimley Health										
Dorset										
Nottinghamshire										
Blackpool & Fyde - Lancashire and S.Cumbria										
Milton Keynes, Bedfordshire & Luton										
Gloucestershire										

There are small variances at month 2 in year to date positions compared to plan but, as is to be expected at this stage in the year, all organisations are forecasting achievement of plans. There is a potential risk to system PSF of £5.7m dependent on outcome of further discussions.