How are we doing? An overview

Key performance report: May 2019 (using predominantly April/May data)



There are small variances at month 2 in year to date positions compared to plan but, as is to be expected at this stage in the year, all organisations are forecasting achievement of plans. There is a potential risk to system PSF of £5.7m dependent on outcome of further discussions.

*Data based on CCG and Acute Trust performance